

Budget Impact Assessment - First Stage

1. Details of the budget proposal

<p>Budget proposal description and summary: ENVT914 - Introduce a Food Hygiene Income Target associated with food premise re-scores. There are statutory requirements with regard to the inspection of food premises. If after an inspection, the food business operator is unhappy with the food hygiene rating they have received, they can pay for a re-visit. Whilst the initial inspection is free of charge, a fee can be charged for re-visits. The fees are set by Welsh Government.</p>
<p>Service Area: Food Hygiene – Planning and Public Protection</p>
<p>Directorate: Environment</p>

2. Does the budget proposal affect:

	Yes	No
Service users	✓	
Staff	✓	
Wider community	✓	
Internal administrative process only		✓

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		✓				
Disability		✓				
Gender Reassignment		✓				
Marriage/Civil Partnership		✓				

Pregnancy/Maternity		✓				
Race		✓				
Religion/Belief		✓				
Sex		✓				
Sexual orientation		✓				

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		✓				
Treating the Welsh language no less favourably than English		✓				

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):



	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people	✓		The services provided are ensuring that the food sold at Food premises is fit for purpose and that basic food hygiene measures are in place. This seeks to secure the health and wellbeing of consumers in the long term.
Integration - how the budget proposal impacts upon our wellbeing objectives	✓		The services provided are ensuring that the food sold at Food premises is fit for purpose and that basic food hygiene measures are in place. This seeks to secure the health and wellbeing of consumers in the long term.
Involvement - how people have been involved in developing the budget proposal	✓		The income generation idea originated from the staff within the service.

Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	✓		Following a systems thinking review, staff within food hygiene and food standards are more closely aligned and the duplication of inspections has reduced as a consequence.
Prevention - how the budget proposal will prevent problems occurring or getting worse	✓		The income target is primarily aimed at reducing the risk of further cuts to our statutory functions, which have already been the subject of significant cuts.

6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	✓
Reasons for this conclusion	
The income target will only affect food business operators who are choosing to pay for a re-inspection. The initial inspection is a non fee earning statutory service	

A full impact assessment (second stage) is required	
Reasons for this conclusion	
n/a	

	Name	Position	Signature	Date
Completed by	Mark Thomas	Environmental Health and Trading Standards Manager		08/11/18
Signed off by	Nicola Pearce	Head of Planning and Public Protection		08/11/18